

All Freeholders

January 2017

Subject: Proposed 2017 Budget for the Brentry Park Estate

Please find below the estimate for the full year estate development charge for 2017.

Once again we have been able to reduce the budget; this year by £1000 overall. Some of the work we undertake this year, in particular the tree surgery, will be funded from our reserves.

Gardening Services	£3,400.00
General Repairs	£250.00
Invoicing / administration / postage / banking / legal costs	£400.00
Public Liability Insurance	£400.00
Accountants Fee	£500.00
Contingency	£0.00
Total	£4,950.00

The rent charges will be set in February and invoices issued in March 2017.