

Brentry Park Development Management Company Limited,  
P.O. Box 371, Bristol, BS9 0BH

**2019 PROPOSED BUDGET**

For the coming year we are maintaining the forecasted budget expenditures at the same level as 2018, as the costs of managing the maintenance of the Amenity Areas and associated activities are relatively stable. The estimate for 2019 is shown below:

Gardening services	£3,400.00
General Repairs	£250.00
Invoicing / administration / postage / banking / legal costs:	£400.00
Public Liability Insurance	£400.00
Accountants Fee	£500.00
Contingency	£0.00
<b>Total</b>	<b>£4,950.00</b>

You may remember in our letter of March 2018 that due to the careful management of costs we were able to offer all freeholders a rent charge "holiday" for year 1 Jan 2018 - 31 Dec 2018. To maintain the management company finances in a healthy state, we are resuming the collection of rent charges for the period 1 January 2019 - 31 Dec 2019. Invoices will be issued in March and will be due for payment by 2nd April 2019.