

All Freeholder

December 2020

Subject: Proposed 2021 Budget for the Brentry Park Estate

For the coming year we are maintaining the forecasted budget expenditures at the same level as 2020, as the costs of managing the maintenance of the Amenity Areas and associated activities are relatively stable. The estimate for 2021 is shown below.

Gardening Services	£3,400.00
General Repairs	£250.00
Invoicing / administration / postage / banking / legal costs	£400.00
Public Liability Insurance	£400.00
Accountants Fee	£500.00
Contingency	£0.00
Total	£4,950.00

Invoices for rent charges for the period 1 January to 31 December 2021 will be issued in March 2021.