

To: All Freeholders

16th November 2014

Dear All,

Subject: 2015 RVP Estate Development Charge

Please find below our estimated budget for the full year Estate Development Charge for the Brentry Park Development for 2015.

Reflecting our purchase of the amenity lands in late 2011 and the changes to the manner in which their upkeep has been managed through 2012, we are pleased to be able to advise that we have been able to keep the total estimated costs down to £7950 for 2015 – roughly 40% lower than when we took over the running of the estate as a group of residents.

Gardening Services	£3500.00
Tree Surgery and maintenance	£500.00
General Repairs	£300.00
Invoicing / administration / postage / banking / legal costs	£2500.00
Public Liability Insurance	£200.00
Accountants Fee	£550.00
Contingency	£400.00
Total	£7,950.00

The 2015 variable rentcharge is based on the annual budget as above, charged out to each freeholder on the basis of the number of bedrooms in their property, as laid out in the letter from Countryside Properties dated 25th April 2005 (a copy of which is available on our website should you require it).